

# Self-assessment dashboard

Assessing Holy Trinity CofE Primary School, Sunningdale using custom finance data.

This benchmark was created using the following criteria.

| 2022/2023 submitted data |             |                               | Holy Trinity 2023/24 |                                  |
|--------------------------|-------------|-------------------------------|----------------------|----------------------------------|
| Characteristic           | Your school | Comparison criteria           | Your school          | Comparison criteria              |
| School phase             | Primary     | Primary                       | Primary              | Primary                          |
| London weighting         | Not London  | Not London                    | Not London           | Not London                       |
| Number of pupils         | 210         | Schools with 210 - 355 pupils | 207                  | Schools with 100.01 - 208 pupils |
| FSM                      | 8.1%        | Schools with 0 - 13.7% FSM    | 8.3%                 | Schools with 6.2 - 20.8% FSM     |

| Reserve and balance |             |           |                           |             |           |                           |
|---------------------|-------------|-----------|---------------------------|-------------|-----------|---------------------------|
| Assessment area     | School data | % of inc. | Rating against thresholds | School data | % of inc. | Rating against thresholds |
| In-year balance     | £9,797.16   | 0.8%      | Low Risk                  | -£14,453.00 | -1.2%     | Medium Risk               |
| Revenue reserve     | £38,150.16  | 3.0%      | Low Risk                  | £24,014.00  | 2.0%      | Low Risk                  |

| Spending                          |             |           |                                      |             |           |                                      |
|-----------------------------------|-------------|-----------|--------------------------------------|-------------|-----------|--------------------------------------|
| Assessment area                   | School data | % of exp. | Rating against thresholds            | School data | % of exp. | Rating against thresholds            |
| Teaching staff                    | £562,795.94 | 44.7%     | Lowest 20% of similar schools        | £571,752.00 | 46.2%     | Broadly in line with similar schools |
| Supply staff                      | £6,314.00   | 0.5%      | Broadly in line with similar schools | £5,000.00   | 0.4%      | Broadly in line with similar schools |
| Education support staff           | £278,886.57 | 22.1%     | Highest 10% of similar schools       | £302,737.00 | 24.4%     | Highest 10% of similar schools       |
| Administrative and clerical staff | £55,886.03  | 4.4%      | Broadly in line with similar schools | £61,924.00  | 5.0%      | Broadly in line with similar schools |
| Other staff costs                 | £27,166.57  | 2.2%      | Broadly in line with similar schools | £13,000.00  | 1.0%      | Broadly in line with similar schools |
| Premises costs                    | £103,703.97 | 8.2%      | Highest 10% of similar schools       | £74,945.00  | 6.0%      | Broadly in line with similar schools |
| Educational supplies              | £102,780.00 | 8.2%      | Broadly in line with similar schools | £87,516.00  | 7.1%      | Broadly in line with similar schools |
| Energy                            | £15,143.44  | 1.2%      | Broadly in line with similar schools | £17,829.00  | 1.4%      | Broadly in line with similar schools |

| School characteristics                                |             |                                      |                                               |
|-------------------------------------------------------|-------------|--------------------------------------|-----------------------------------------------|
| Assessment area                                       | School data | Rating against thresholds            | School data    Rating against thresholds      |
| Average teacher cost                                  | £59,999.57  | Broadly in line with similar schools | £64,241.80    Highest 20% of similar schools  |
| Senior leaders as a percentage of workforce           | 12.8%       | Broadly in line with similar schools | 13.9%    Broadly in line with similar schools |
| Pupil to teacher ratio                                | 22.39       | Broadly in line with similar schools | 23.26    Highest 20% of similar schools       |
| Pupil to adult ratio                                  | 8.94        | Broadly in line with similar schools | 9.58    Broadly in line with similar schools  |
| Teacher contact ratio (less than 1)                   |             | Not available.                       | 0.80    Broadly in line with recommendations  |
| Predicted percentage pupil number change in 3-5 years |             | Not available.                       | Not available.                                |
| Average Class size                                    |             | Not available.                       | 30.00    Highest 10% of similar schools       |

| Outcomes        |                                                                        |
|-----------------|------------------------------------------------------------------------|
| Assessment area | School data                                                            |
| Ofsted rating   | <b>2</b> Good   <a href="#">Ofsted report</a>   Inspected 19 June 2018 |
| KS2 score       | -0.30    Average                                                       |