

Trips/visitors/workshops 2024-25

Reception 30 pupils	Trip	Cost	Amount from parents
Autumn £20	PHSE SCARF workshop	£110.00 (£770)	£295.40
Spring £20	Pied Piper Theatre	£167 (£500)	£462.82
Summer £20	Rushall Farm	Coach: £565 £345 Total: £910	£590.21
	Adventure Play – Savill Gardens	Coach: £227.50	
	Jonathan's Jungle Workshop	£198	
		Total cost to school: £1612.50	Total received from parents: £1,348.43 Difference: -£264.07

Year 1 25 pupils	Trip	Cost	Amount from parents
Autumn £30	PHSE SCARF workshop	£110.00 (£770)	£689.32
	Local Author	free	
	The Lookout	£591.63	
Spring £30	Chertsey Museum Toy Workshop	£135.00	£630.25
	Pizza Express	free	
	Pied Piper Theatre	£167 (£500)	
Summer £30	Adventure Play – Savill Gardens	Coach: £227.50	£619.24
	Jonathan's Jungle workshop	£198	
		Total cost to school: £1,429.13	Total received from parents: £1,938.81 Difference: +£509.68

Year 2 31 pupils	Trip	Cost	Amount from parents
Autumn £30	PHSE SCARF workshop	£110.00 (£770)	£718.84
	Local Author	free	
	Great Fire of London Workshop	£375.00	
Spring £30	Brooklands Museum	£372 + £435 coach = £807	£832.09
	Pied Piper Theatre	£167 (£500)	
Summer £30	Windsor	Coach: £315	£766.77
	Jonathan's Jungle Workshop	£198	
		Total cost to school: £1,805	Total received from parents: £2,317.7 Difference: + £512.70

Year 3 31 pupils	Trip	Cost	Amount from parents
Autumn £30	PHSE SCARF workshop	£110.00 (£770)	£787.81
	Road Safety	free	
	Butser Farm	£455 + £525 coach = £980	
Spring £30	Neasden Temple	£46.50 + coach £475 = £521.50	£915.79
	Eton Museum	£375 (coach)	
Summer £30	Marwell Zoo	Coach: £599 Zoo: £300.50 Total= £899.50	£914.81
	Anti-Bullying Theatre	£179.70	
		Total cost to school: £3,065.70	Total received from parents: £2,621.41 Difference: -£444.29

Year 4 30 pupils	Trip	Cost	Amount from parents
Autumn £30	PHSE SCARF workshop	£110.00 (£770)	£748.39
	Road Safety	free	
	Ufton Court	£858.00	
	Panto @ St. George's	£315	
Spring £30	Staines Synagogue	Train: £160 + £50 = £210	£448.05
Summer £30	Residential Phasel Woods	£1,153.20 + £2697 + £799 coach total: £4,649.20 (we ask £185 per child = £5,550)	£4971.27
	Anti-Bullying Workshop	£179.70	£442.65
	Chertsey Museum workshop	£135	
		Total cost to school: £1,807.70	Total received from parents (excluding residential): £1,639.09 Difference: -£168.61

Year 5 30 pupils	Trip	Cost	Amount from parents
Autumn £35	PHSE SCARF workshop	£110.00 (£770)	£837.02
	Ufton Court	£840.00	
Spring £35			£763.15
Summer £35	Residential to Leeson house	Total: £5,370 Coach: £1,840 Overall total: £7,210 (we ask for £220 per child = £6,820)	£5,803.15
	Oxford Science Centre	£360 + £535 (coach) = £895	£860.15
	Anti-Bullying Theatre and Workshop	£179.70	
	MAD Academy (team building activities)	(parent donation covering cost)	
		Total cost to school: £2,024.70	Total received from parents (excluding residential): £2,475.17 Difference: +£450.47

Year 6 31 pupils	Trip	Cost	Amount from parents
Autumn £35	Eton College	£375.00	£871.49
	PHSE SCARF workshop	£110.00 (£770.00)	
Spring £35	Brookwood Cemetery	Coach £360	£763.15
Summer £35			
	Residential To Mill on the Brue	£1,000 deposit + £15,244 + coach: £2,215 Total: £18,459 (we ask for £480 per child = £14,880)	£13,327.11
	Anti-Bullying Theatre	£179.70	£619.69
Y6 Booster Books	£534.75		£469.30
		Total cost to school: £664.70	Total received from parents (excluding residential): £2,723.63 Difference: +£2,058.93

Whole school/Key stage costs:

- SCARF: £770
- Pied Piper Theatre: £500
- Jonathan's Jungle: £595 (between 3 classes)
- KS2 Anti-Bullying Theatre: £718.80 (between 4 classes)

	Autumn	Spring	Summer	Total year	Residentials
Total costs to school	£4,789	£2,812	£4,921.80	£12,409.43	£30,318.20
Total from parents	£4,948.27	£4,875.90	£4,692.61 + residential: £24,101.53 Total: £28,794.14	£12,442.85	£24,101.53
Difference	+£159.27	+ £2,063.90	+£229.19	£+33.42	-£6,216.67

PPA costs	Per term	Total for year
Tennis	£80 per week Autumn: £1,120 Spring: £960 Summer: £960	£3,040
Maggies	£50 per week football coaching £60 per week PE lessons	Football coaching: £ 1,950 PPA: £2,340
MFL	£140 per week Autumn: £1820 Spring: £1680 Summer: £1540	£5,040
		£10,420 (not including football coaching)

class	trip	Date agreed?	Letter approved by class teacher?	Letter approved by Headteacher?	Risk Assessment signed off by Headteacher?	Parent consent completed?
EYFS	Rushall Farm	✓	✓	✓	✓	✓
	Adventure Play – Savill Gardens	✓	✓	✓	✓	✓
Y1	The Lookout	✓	✓	✓	✓	✓
	Pizza Express	✓	✓	✓	✓	✓
	Adventure Play – Savill Gardens	✓	✓	✓	✓	✓
Y2	Brooklands Museum	✓	✓	✓	✓	✓
	Windsor	✓	✓	✓	✓	✓
Y3	Butser Farm	✓	✓	✓	✓	✓
	Eton Museum	✓	✓	✓	✓	✓
	Neasden Temple	✓	✓	✓	✓	✓
	Marwell Zoo	✓	✓	✓	✓	✓
Y4	Upton Court	✓	✓	✓	✓	✓
	Panto at St. George's	✓	✓	✓	✓	✓
	Staines Synagogue	✓	✓	✓	✓	✓



	Phasel Woods	✓	✓	✓		
Y5	Ufton Court	✓	✓	✓	✓	✓
	Oxford Science Museum	✓	✓	✓	✓	✓
	Leeson House	✓	✓	✓	✓	✓
Y6	Eton College	✓	✓	✓		✓
	Charters School - Musical					✓
	Brookwood Cemetery		✓	✓	✓	✓
	Mill on the Brue	✓	✓	✓	✓	✓